

Department of Public Utilities
Sales and Production Statistics Report
BY ACTUAL SERVICE TYPE
For Fiscal Dates 23-JUN-2012 thru 24-JUL-2012
JUN-2012

ELECTRIC
CHESTERFIELD

Class Code/Rate	Consumption Volume		Consumption Volume		Revenue		Metered Services	
	CCF		** Fiscal Year To Date **		** This Month **		** This Month **	
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year

COMMERCIAL								
LATE PAYMENT CHARGE - ELECTRIC	0	0	0	0	0.00	0.00	0	0
ELECTRIC-SPECIAL BILLING	0	0	0	0	0.00	0.00	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
COMMERCIAL SVC TOTAL	0	0	0	0	0.00	0.00	0	0
CHESTERFIELD TOTAL	0	0	0	0	0.00	0.00	0	0

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BY ACTUAL SERVICE TYPE
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Class Code/Rate	ELECTRIC HENRICO							
	Consumption Volume		Consumption Volume		Revenue		Metered Services	
	CCF		** Fiscal Year To Date **		** This Month **		** This Month **	
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year

STATE & FEDERAL								
RRHA-VA POWER PASS THROUGH	0	0	0	0	1,737.56	1,913.55	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
STATE & FEDERAL SVC TOTAL	0	0	0	0	1,737.56	1,913.55	0	0
HENRICO TOTAL	0	0	0	0	1,737.56	1,913.55	0	0

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ELECTRIC
RICHMOND

Class Code/Rate	Consumption Volume CCF		Consumption Volume		Revenue		Metered Services	
	** This Month **		** Fiscal Year To Date **		** This Month **		** This Month **	
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year

COMMERCIAL								
DAMAGE BILLING - ELECTRIC	0	0	0	0	2,391.23	1,082.87	0	0
LATE PAYMENT CHARGE - ELECTRIC	0	0	0	0	454.01	620.17	0	0
ELECTRIC-SPECIAL BILLING	0	0	0	0	383.50	274.67	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
COMMERCIAL SVC TOTAL	0	0	0	0	3,228.74	1,977.71	0	0
MUNICIPAL								
ELECTRIC-SPECIAL BILLING DPW	0	0	0	0	755,197.91	752,377.83	0	0
ELECTRIC-SPECIAL BILLING DPU-GAS	0	0	0	0	95.14	95.14	0	0
ELECTRIC-SPECIAL BILLING DPU-STORES	0	0	0	0	461.13	461.13	0	0
ELECTRIC-SPECIAL BILLING DPU-WATER	0	0	0	0	165.17	165.17	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
MUNICIPAL SVC TOTAL	0	0	0	0	755,919.35	753,099.27	0	0
STATE & FEDERAL								
RRHA-VA POWER PASS THROUGH	0	0	0	0	1,552,731.81	1,434,996.14	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
STATE & FEDERAL SVC TOTAL	0	0	0	0	1,552,731.81	1,434,996.14	0	0
RICHMOND TOTAL	0	0	0	0	2,311,879.90	2,190,073.12	0	0
ELECTRIC SERVICES TOTAL	0	0	0	0	2,313,617.46	2,191,986.67	0	0

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GARBAGE
CHESTERFIELD

Class Code/Rate	Consumption Volume		Consumption Volume		Revenue		Metered Services	
	CCF		** Fiscal Year To Date **		** This Month **		** This Month **	
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year

COMMERCIAL								
LATE PAYMENT CHARGE-REFUSE	0	0	0	0	3.40	3.66	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
COMMERCIAL SVC TOTAL	0	0	0	0	3.40	3.66	0	0
CHESTERFIELD TOTAL	0	0	0	0	3.40	3.66	0	0

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GARBAGE
HENRICO

Class Code/Rate	Consumption Volume		Consumption Volume		Revenue		Metered Services	
	CCF		** Fiscal Year To Date **		** This Month **		** This Month **	
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year

COMMERCIAL								
LATE PAYMENT CHARGE-REFUSE	0	0	0	0	9.91	7.76	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
COMMERCIAL SVC TOTAL	0	0	0	0	9.91	7.76	0	0
RESIDENTIAL								
RECYCLE CHARGE	0	0	0	0	0.00	5.07	0	0
SOLID WASTE	0	0	0	0	0.00	52.50	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
RESIDENTIAL SVC TOTAL	0	0	0	0	0.00	57.57	0	0
HENRICO TOTAL	0	0	0	0	9.91	65.33	0	0

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GARBAGE
RICHMOND

Class Code/Rate	Consumption Volume		Consumption Volume		Revenue		Metered Services	
	CCF		** Fiscal Year To Date **		** This Month **		** This Month **	
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year

COMMERCIAL								
LATE PAYMENT CHARGE-REFUSE	0	0	0	0	5,887.43	5,971.37	0	0
RECYCLE CHARGE	0	0	0	0	45.18	45.97	0	0
SOLID WASTE	0	0	0	0	144,678.16	134,257.08	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
COMMERCIAL SVC TOTAL	0	0	0	0	150,610.77	140,274.42	0	0
INDUSTRIAL								
SOLID WASTE	0	0	0	0	870.91	879.67	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
INDUSTRIAL SVC TOTAL	0	0	0	0	870.91	879.67	0	0
RESIDENTIAL								
BULK-BRUSH PICKUP --DPW	0	0	0	0	75.00	0.00	0	0
YARD WASTE CAN --DPW	0	0	0	0	300.00	0.00	0	0
SUPER CAN --DPW	0	0	0	0	6,160.00	-165.00	0	0
RECYCLE CHARGE	0	0	0	0	87,460.12	86,809.77	0	0
SOLID WASTE	0	0	0	0	904,929.33	897,932.81	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
RESIDENTIAL SVC TOTAL	0	0	0	0	998,924.45	984,577.58	0	0
RICHMOND TOTAL	0	0	0	0	1,150,406.13	1,125,731.67	0	0
GARBAGE SERVICES TOTAL	0	0	0	0	1,150,419.44	1,125,800.66	0	0

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Class Code/Rate	GAS AMELIA									
	Consumption Volume		Consumption Volume		Revenue		Metered Services			
	CCF		Fiscal Year To Date		This Month		This Month			
	** This Month **	** Last Year **	** Fiscal Year To Date **	** Last Year **	** This Month **	** Last Year **	** This Month **	** Last Year **	Current Year	Last Year

COMMERCIAL										
DAMAGE BILLING - GAS	0	0	0	0	0.00	0.00	0	0		
LATE PAYMENT CHARGE GAS	0	0	0	0	0.00	0.00	0	0		
	=====	=====	=====	=====	=====	=====	=====	=====		
COMMERCIAL SVC TOTAL	0	0	0	0	0.00	0.00	0	0		
AMELIA TOTAL	0	0	0	0	0.00	0.00	0	0		

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GAS
CHESTERFIELD

Class Code/Rate	Consumption Volume		Consumption Volume		Revenue		Metered Services	
	CCF		** Fiscal Year To Date **		** This Month **		** This Month **	
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year

COMMERCIAL								
GAS CONNECTION CHARGE	0	0	0	0	105.00	35.00	0	0
CIS-CUSTOMER CHARGE	0	0	0	0	1,044.00	1,116.00	0	0
CHECK LIGHT APPLIANCE 1 HOUR	0	0	0	0	0.00	0.00	0	0
LATE PAYMENT CHARGE GAS	0	0	0	0	2,207.23	2,491.82	0	0
SAME DAY SERVICE CHARGE-GAS	0	0	0	0	0.00	0.00	0	0
STOLEN GAS METER CHARGE	0	0	0	0	0.00	0.00	0	0
CHARGE FOR SEASONAL LIGHT-UP	0	0	0	0	0.00	0.00	0	0
GAS - APPLY DEPOSIT INTEREST A/R	0	0	0	0	-71.27	-48.28	0	0
GAS - APPLY DEPOSIT PRINCIPAL A/R	0	0	0	0	-7,917.03	-8,307.44	0	0
GAS COMMERCIAL	24,126	24,541	743,917	914,880	12,921.40	12,572.08	197	190
GAS LARGE VOLUME COMM/IND SALES	22,337	24,711	437,890	513,896	5,762.94	6,132.62	134	134
GAS DEPOSIT	0	0	0	0	1,440.00	500.00	0	0
GAS - CIS DEMAND	0	0	0	0	3,291.03	4,657.53	0	0
GAS TRANSPORT #2 > 5000 MCFS	165,890	308,277	3,305,089	3,068,633	12,098.32	16,030.40	4	4
PURCHASED GAS COST	0	0	0	0	12,063.00	15,951.65	0	0
PURCHASED GAS COST-CIS	0	0	0	0	8,756.11	13,393.36	0	0
CHARGE FOR DELINQUENT GAS TEMP-ON	0	0	0	0	0.00	0.00	0	0
GAS TAX CHESTERFIELD-COMMERCIAL	0	0	0	0	1,279.61	1,290.17	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
COMMERCIAL SVC TOTAL	212,353	357,529	4,486,896	4,497,409	52,980.34	65,814.91	335	328
INDUSTRIAL								
GAS TRANSPORT #2 > 5000 MCFS	0	0	0	0	-3,140.26	0.00	0	0
GAS TRANSPORT CUSTOMER CHARGE	0	0	0	0	1,240.00	1,200.00	0	0
GAS TRANSPORT CUSTOMER CASH OUT	0	0	0	0	-311.76	0.00	0	0
GAS TRANSPORT IMBALANCE CHARGE	0	0	0	0	983.06	683.08	0	0
GAS TRANSPORT RICHMOND CASH OUT	0	0	0	0	0.00	18,233.95	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
INDUSTRIAL SVC TOTAL	0	0	0	0	-1,228.96	20,117.03	0	0
RESIDENTIAL								
MINOR ADJUSTMENT GAS LEAK 1 HOUR	0	0	0	0	0.00	0.00	0	0
GAS CONNECTION CHARGE	0	0	0	0	4,655.00	5,460.00	0	0

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GAS
CHESTERFIELD

Class Code/Rate	Consumption Volume		Consumption Volume		Revenue		Metered Services	
	CCF		** Fiscal Year To Date **		** This Month **		** This Month **	
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year
GAS RECONNECT/RESET CHARGE	0	0	0	0	70.00	0.00	0	0
INVESTIGATE GAS CONS 1 HOUR	0	0	0	0	0.00	0.00	0	0
CHECK LIGHT APPLIANCE 1 HOUR	0	0	0	0	35.00	0.00	0	0
SAME DAY SERVICE CHARGE-GAS	0	0	0	0	175.00	280.00	0	0
CHARGE FOR SEASONAL LIGHT-UP	0	0	0	0	0.00	0.00	0	0
GAS - APPLY DEPOSIT INTEREST A/R	0	0	0	0	-3.69	-11.20	0	0
GAS - APPLY DEPOSIT PRINCIPAL A/R	0	0	0	0	-325.56	-1,975.00	0	0
GAS RESIDENTIAL	50,898	51,729	2,065,263	2,729,776	72,849.30	71,296.59	4,419	4,433
GAS DEPOSIT	0	0	0	0	7,862.59	9,196.16	0	0
PURCHASED GAS COST-RESIDENTIAL	0	0	0	0	25,449.00	33,618.65	0	0
GAS APPLIANCE REBATE	0	0	0	0	0.00	0.00	0	0
CHARGE FOR DELINQUENT GAS TEMP-ON	0	0	0	0	70.00	70.00	0	0
GAS TAX CHESTERFIELD-RESIDENTIAL	0	0	0	0	8,944.00	9,006.00	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
RESIDENTIAL SVC TOTAL	50,898	51,729	2,065,263	2,729,776	119,780.64	126,941.20	4,419	4,433
CHESTERFIELD TOTAL	263,251	409,258	6,552,159	7,227,185	171,532.02	212,873.14	4,754	4,761

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GAS
HANOVER

Class Code/Rate	Consumption Volume		Consumption Volume		Revenue		Metered Services	
	CCF		Consumption Volume		** This Month **		** This Month **	
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year

COMMERCIAL								
LATE PAYMENT CHARGE GAS	0	0	0	0	2.49	5.96	0	0
GAS COMMERCIAL	562	622	12,999	15,755	269.86	284.54	2	2
GAS TRANSPORT #2 > 5000 MCFS	41,613	50,191	857,110	812,850	2,247.10	2,609.93	2	2
PURCHASED GAS COST	0	0	0	0	281.00	404.30	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
COMMERCIAL SVC TOTAL	42,175	50,813	870,109	828,605	2,800.45	3,304.73	4	4
INDUSTRIAL								
GAS TRANSPORT CUSTOMER CHARGE	0	0	0	0	620.00	600.00	0	0
GAS TRANSPORT CUSTOMER CASH OUT	0	0	0	0	-1,121.60	0.00	0	0
GAS TRANSPORT IMBALANCE CHARGE	0	0	0	0	285.04	406.96	0	0
GAS TRANSPORT RICHMOND CASH OUT	0	0	0	0	0.00	536.02	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
INDUSTRIAL SVC TOTAL	0	0	0	0	-216.56	1,542.98	0	0
RESIDENTIAL								
GAS CONNECTION CHARGE	0	0	0	0	0.00	0.00	0	0
GAS - APPLY DEPOSIT INTEREST A/R	0	0	0	0	0.00	0.00	0	0
GAS - APPLY DEPOSIT PRINCIPAL A/R	0	0	0	0	0.00	0.00	0	0
GAS RESIDENTIAL	98	86	11,641	15,028	267.06	253.62	20	20
GAS DEPOSIT	0	0	0	0	0.00	0.00	0	0
PURCHASED GAS COST-RESIDENTIAL	0	0	0	0	49.00	55.90	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
RESIDENTIAL SVC TOTAL	98	86	11,641	15,028	316.06	309.52	20	20
HANOVER TOTAL	42,273	50,899	881,750	843,633	2,899.95	5,157.23	24	24

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GAS
HENRICO

Class Code/Rate	Consumption Volume CCF		Consumption Volume		Revenue		Metered Services	
	** This Month **		** Fiscal Year To Date **		** This Month **		** This Month **	
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year

COMMERCIAL								
MINOR ADJUSTMENT GAS LEAK 1 HOUR	0	0	0	0	0.00	0.00	0	0
GAS CONNECTION CHARGE	0	0	0	0	1,330.00	770.00	0	0
GAS RECONNECT/RESET CHARGE	0	0	0	0	35.00	70.00	0	0
CIS-CUSTOMER CHARGE	0	0	0	0	23,728.00	17,729.87	0	0
CHECK LIGHT APPLIANCE 1 HOUR	0	0	0	0	0.00	0.00	0	0
LATE PAYMENT CHARGE GAS	0	0	0	0	13,720.42	15,077.83	0	0
SAME DAY SERVICE CHARGE-GAS	0	0	0	0	35.00	140.00	0	0
STOLEN GAS METER CHARGE	0	0	0	0	0.00	0.00	0	0
CHARGE FOR SEASONAL LIGHT-UP	0	0	0	0	0.00	0.00	0	0
LVS FIXED WACCOG	0	0	0	0	0.00	0.00	0	0
LVS ANNUAL FIXED WACCOG	0	0	0	0	31,476.96	92,701.19	0	0
GAS A/C HEAT COMMERCIAL	2,401	2,492	18,823	17,696	40.29	39.09	3	3
GAS - APPLY DEPOSIT INTEREST A/R	0	0	0	0	-1,337.35	-497.68	0	0
GAS - APPLY DEPOSIT PRINCIPAL A/R	0	0	0	0	-70,061.68	-63,711.23	0	0
GAS COMMERCIAL	470,147	485,624	11,253,663	15,280,670	245,282.03	243,907.38	3,725	3,751
GAS LARGE VOLUME COMM/IND SALES	372,350	289,856	7,057,973	7,733,242	95,359.38	72,418.73	786	752
GAS DEPOSIT	0	0	0	0	15,705.84	-6,563.82	0	0
GAS - LVS DEMAND (30 DOS)	0	0	0	0	5,467.44	6,460.98	0	0
GAS - LVS DEMAND (20 DOS)	0	0	0	0	12,693.88	28,110.43	0	0
GAS - CIS DEMAND	0	0	0	0	67,933.56	75,370.65	0	0
GAS LARGE VOLUME SALES (30 DOS LV2)	1,085	37,570	429,300	343,095	164.92	4,134.37	3	6
GAS LVS FWAC (30 DOS LVS)	24,669	0	54,863	0	3,128.52	0.00	3	0
GAS LVS FWA1 (20 DOS LVS)	0	0	0	318,170	0.00	0.00	0	0
GAS LVS FWA1 (30 DOS LVS)	0	0	0	415,589	0.00	0.00	0	0
GAS LVS FWA1 (30 DOS LVS)	0	0	0	238,665	0.00	0.00	0	0
GAS LVS FWAC (20 DOS LVS)	27,556	0	47,158	0	4,263.64	0.00	6	0
GAS LARGE VOLUME SALES (20 DOS LVS)	59,875	129,027	1,678,092	2,365,791	8,869.16	17,168.95	8	16
GAS A/C WEIGHTED AVG COMMODITY COST	0	0	0	0	671.51	1,221.95	0	0
GAS SEASONAL COMMERCIAL	0	0	15,964	15,538	0.00	0.00	0	0
GAS-SPECIAL BILLING	0	0	0	0	0.00	0.00	0	0
GAS LIGHT SERVICE UNMETERED	0	0	0	0	109.71	106.47	0	0
GAS WEIGHTED AVERAGE COMMODITY COST	0	0	0	0	31,595.09	142,670.04	0	0
GAS LVS II (20 DOS FIX WACCOG)	0	100,648	398,611	100,648	0.00	5,032.40	0	4
GAS LVS II (30 DOS FIX WACCOG)	53,758	0	121,650	0	2,902.93	0.00	2	0
GAS LARGE VOLUME II (30 DOS LVS2)	0	56,698	688,242	358,795	0.00	2,948.30	0	2

Metered Services	
** This Month **	
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MUNICIPAL

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GAS
HENRICO

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	** This Month **		** Fiscal Year To Date **		** This Month **		** This Month **	
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GATE STATION HEATING	4	0	41	9	0.00	0.00	1	1
	=====	=====	=====	=====	=====	=====	=====	=====
MUNICIPAL SVC TOTAL	4	0	41	9	0.00	0.00	1	1
RESIDENTIAL								
MINOR ADJUSTMENT GAS LEAK 1 HOUR	0	0	0	0	35.00	0.00	0	0
GAS CONNECTION CHARGE	0	0	0	0	53,165.00	51,065.00	0	0
GAS RECONNECT/RESET CHARGE	0	0	0	0	350.00	770.00	0	0
INVESTIGATE GAS CONS 1 HOUR	0	0	0	0	0.00	0.00	0	0
CHECK LIGHT APPLIANCE 1 HOUR	0	0	0	0	525.00	315.00	0	0
CHECK LIGHT APPLIANCE 1.5 HOURS	0	0	0	0	0.00	0.00	0	0
RE-READ CHARGEABLE GAS METER	0	0	0	0	0.00	0.00	0	0
SAME DAY SERVICE CHARGE-GAS	0	0	0	0	2,695.00	1,855.00	0	0
CHARGE FOR SEASONAL LIGHT-UP	0	0	0	0	0.00	35.00	0	0
GAS A/C HEAT RESIDENTIAL	17	18	178	249	22.10	21.44	2	2
GAS - APPLY DEPOSIT INTEREST A/R	0	0	0	0	-113.77	-91.42	0	0
GAS - APPLY DEPOSIT PRINCIPAL A/R	0	0	0	0	-11,058.95	-13,519.13	0	0
GAS RESIDENTIAL	730,859	712,697	29,038,002	37,614,348	925,569.31	881,210.97	52,721	51,979
GAS DEPOSIT	0	0	0	0	57,385.96	48,177.55	0	0
GAS A/C WEIGHTED AVG COMMODITY COST	0	0	0	0	4.76	8.82	0	0
PURCHASED GAS COST-RESIDENTIAL	0	0	0	0	365,368.09	463,094.92	0	0
GAS PEAK HEATING RESIDENTIAL	72	53	4,193	5,702	122.24	107.90	8	8
GAS SEASONAL RESIDENTIAL	0	0	808	871	0.00	0.00	0	0
GAS LIGHT SERVICE UNMETERED	0	0	0	0	511.26	495.70	0	0
PURCHASED GAS COST	0	0	0	0	36.00	31.65	0	0
GAS APPLIANCE REBATE	0	0	0	0	0.00	-2,130.00	0	0
CHARGE FOR DELINQUENT GAS TEMP-ON	0	0	0	0	1,680.00	1,680.00	0	0
CHARGE FOR SEASONAL TEMP-ON	0	0	0	0	105.00	0.00	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
RESIDENTIAL SVC TOTAL	730,948	712,768	29,043,181	37,621,170	1,396,402.00	1,433,128.40	52,731	51,989
HENRICO TOTAL	2,278,610	2,276,992	58,594,343	73,852,248	2,470,768.87	2,780,009.23	57,288	56,540

Department of Public Utilities
Sales and Production Statistics Report
BY ACTUAL SERVICE TYPE
For Fiscal Dates 23-JUN-2012 thru 24-JUL-2012
JUN-2012GAS
RICHMOND

Class Code/Rate	Consumption Volume CCF		Consumption Volume		Revenue		Metered Services	
	** This Month **		** Fiscal Year To Date **		** This Month **		** This Month **	
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year

COMMERCIAL								
MINOR ADJUSTMENT GAS LEAK 1 HOUR	0	0	0	0	0.00	0.00	0	0
DAMAGE BILLING - GAS	0	0	0	0	0.00	18,090.45	0	0
GAS CONNECTION CHARGE	0	0	0	0	2,065.00	1,295.00	0	0
GAS RECONNECT/RESET CHARGE	0	0	0	0	35.00	35.00	0	0
INVESTIGATE GAS CONS 1.5 HOURS	0	0	0	0	0.00	0.00	0	0
CIS-CUSTOMER CHARGE	0	0	0	0	15,740.00	14,870.67	0	0
CHECK LIGHT APPLIANCE 1 HOUR	0	0	0	0	35.00	0.00	0	0
LATE PAYMENT CHARGE GAS	0	0	0	0	76,363.39	71,768.98	0	0
CNG ADMIN CHARGE	0	0	0	0	436.80	0.00	0	0
RE-READ CHARGEABLE GAS METER	0	0	0	0	0.00	0.00	0	0
SAME DAY SERVICE CHARGE-GAS	0	0	0	0	210.00	140.00	0	0
STOLEN GAS METER CHARGE	0	0	0	0	0.00	0.00	0	0
CHARGE FOR SEASONAL LIGHT-UP	0	0	0	0	0.00	0.00	0	0
LVS FIXED WACCOG	0	0	0	0	0.00	0.00	0	0
LVS ANNUAL FIXED WACCOG	0	0	0	0	126,741.79	65,228.21	0	0
GAS A/C HEAT COMMERCIAL	0	0	26	53	13.43	0.00	1	0
GAS - APPLY DEPOSIT INTEREST A/R	0	0	0	0	-1,649.48	-425.04	0	0
GAS - APPLY DEPOSIT PRINCIPAL A/R	0	0	0	0	-99,975.61	-90,683.58	0	0
GAS COMMERCIAL	377,442	359,660	11,380,442	14,382,042	217,700.89	204,505.76	4,702	4,745
GAS TRANSPORTATION SERVICE	0	1,900	77,838	149,064	0.00	288.80	0	1
GAS LARGE VOLUME COMM/IND SALES	222,850	241,610	5,132,346	5,950,223	56,942.29	59,790.32	723	681
GAS DEPOSIT	0	0	0	0	9,446.56	73,666.36	0	0
GAS - LVS DEMAND (30 DOS)	0	0	0	0	27,307.80	20,045.93	0	0
GAS - LVS DEMAND (20 DOS)	0	0	0	0	39,461.99	54,180.98	0	0
GAS - CIS DEMAND	0	0	0	0	48,629.45	59,671.12	0	0
GAS LARGE VOLUME SALES (30 DOS LV2)	82,681	65,055	1,357,518	1,499,887	12,757.06	9,641.05	17	16
GAS LVS FWAC (30 DOS LVS)	34,730	31,055	398,698	31,055	3,799.21	3,393.07	2	2
GAS LVS FWA1 (20 DOS LVS)	0	0	0	1,090,151	0.00	0.00	0	0
GAS LVS FWA1 (30 DOS LVS)	0	0	0	338,618	0.00	0.00	0	0
GAS LVS FWAC (20 DOS LVS)	114,915	64,187	1,583,475	137,396	13,154.01	6,926.00	49	47
GAS LARGE VOLUME SALES (20 DOS LVS)	180,423	289,407	3,951,898	4,901,873	25,043.58	37,192.37	21	24
GAS A/C WEIGHTED AVG COMMODITY COST	0	0	0	0	0.00	0.00	0	0
GAS SEASONAL COMMERCIAL	0	0	195	314	0.00	0.00	0	0
GAS-SPECIAL BILLING	0	0	0	0	0.00	0.00	0	0
GAS TRANSPORT #2 > 5000 MCFS	358,590	339,740	5,651,620	6,091,230	19,342.26	17,666.48	2	2

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Sales and Production Statistics Report
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JUN-2012

GAS
RICHMOND

Class Code/Rate	Consumption Volume CCF		Consumption Volume		Revenue		Metered Services	
	** This Month **		** Fiscal Year To Date **		** This Month **		** This Month **	
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year
GAS TRANSPORT CUSTOMER CHARGE	0	0	0	0	0.00	600.00	0	0
GAS LIGHT SERVICE UNMETERED	0	0	0	0	83.89	104.15	0	0
GAS WEIGHTED AVERAGE COMMODITY COST	0	0	0	0	93,220.71	294,192.95	0	0
GAS LVS II (20 DOS FIX WACCOG)	0	59,821	171,107	121,319	0.00	3,110.69	0	3
GAS LVS II (30 DOS FIX WACCOG)	311,825	0	1,066,721	0	16,838.55	0.00	9	0
GAS LARGE VOLUME II (30 DOS LVS2)	67,586	210,919	3,933,253	2,928,609	3,649.64	10,967.78	2	7
GAS LVS II NO DEMAND CHARGE	44,960	45,270	720,090	967,130	2,337.92	2,263.50	1	1
GAS LARGE VOLUME II (20 DOS LVS2)	0	0	0	192,358	0.00	0.00	0	0
GAS LVS CUSTOMER CHARGE	0	0	0	0	8,307.00	7,514.00	0	0
GAS LVS II FWA1 (20 DOS)	0	0	0	440,355	0.00	0.00	0	0
PURCHASED GAS COST	0	0	0	0	188,717.00	233,775.75	0	0
PURCHASED GAS COST-CIS	0	0	0	0	87,357.21	130,952.61	0	0
CHARGE FOR DELINQUENT GAS TEMP-ON	0	0	0	0	70.00	70.00	0	0
CHARGE FOR SEASONAL TEMP-ON	0	0	0	0	0.00	0.00	0	0
GAS TAX RICHMOND-LARGE COMMERCIAL	0	0	0	0	16,726.63	17,012.79	0	0
GAS TAX RICHMOND-SMALL COMMERCIAL	0	0	0	0	71,619.23	69,295.40	0	0
GAS TAX RICHMOND-INDUSTRIAL	0	0	0	0	9,630.01	8,379.23	0	0
=====	=====	=====	=====	=====	=====	=====	=====	=====
COMMERCIAL SVC TOTAL	1,796,002	1,708,624	35,425,227	39,221,677	1,092,158.21	1,405,526.78	5,529	5,529
FLEXIBLE INTERRUPTIBLE								
GAS CONNECTION CHARGE	0	0	0	0	0.00	0.00	0	0
GAS FLEXIBLE MUNICIPAL #2	0	14,918	375,498	406,358	378.00	12,227.39	2	2
GAS SALES - DPW GARBAGE TRUCK	0	0	0	0	-2,441.20	0.00	0	0
GAS FLEXIBLE SALES #2	8,885	10,326	311,088	680,526	7,534.28	9,738.73	6	8
GAS FLEXIBLE SALES #4	1,109	961	113,243	124,006	1,152.88	1,296.14	4	4
GAS FLEXIBLE SALES #6	8,112	123,326	198,739	1,018,331	5,505.78	101,082.93	1	3
GAS TAX RICHMOND-INDUSTRIAL	0	0	0	0	1,414.30	3,033.15	0	0
=====	=====	=====	=====	=====	=====	=====	=====	=====
FLEXIBLE INTERRUPTIBLE SVC TOTAL	18,106	149,531	998,568	2,229,221	13,544.04	127,378.34	13	17
INDUSTRIAL								
GAS CONNECTION CHARGE	0	0	0	0	0.00	0.00	0	0
CIS-CUSTOMER CHARGE	0	0	0	0	460.00	332.00	0	0
SAME DAY SERVICE CHARGE-GAS	0	0	0	0	0.00	0.00	0	0
CHARGE FOR SEASONAL LIGHT-UP	0	0	0	0	0.00	0.00	0	0

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JUN-2012

GAS
RICHMOND

Class Code/Rate	Consumption Volume CCF		Consumption Volume		Revenue		Metered Services	
	** This Month **		** Fiscal Year To Date **		** This Month **		** This Month **	
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year
LVS FIXED WACCOG	0	0	0	0	0.00	14,840.76	0	0
LVS ANNUAL FIXED WACCOG	0	0	0	0	40,157.37	46,167.02	0	0
GAS TRANSPORTATION SERVICE	0	0	0	214,701	0.00	0.00	0	0
GAS LARGE VOLUME COMM/IND SALES	77,732	66,811	1,651,181	1,905,582	19,842.09	16,408.35	333	335
GAS - LVS DEMAND (30 DOS)	0	0	0	0	9,887.16	9,488.26	0	0
GAS - LVS DEMAND (20 DOS)	0	0	0	0	14,911.17	12,524.29	0	0
GAS - CIS DEMAND	0	0	0	0	14,349.55	17,682.63	0	0
GAS LARGE VOLUME SALES (30 DOS LV2)	15,986	21,358	325,113	332,407	2,433.88	2,675.49	3	3
GAS LVS FWAC (30 DOS LVS)	0	0	0	0	0.00	3,420.01	0	0
GAS LVS FWA1 (20 DOS LVS)	0	0	0	282,977	0.00	0.00	0	0
GAS LVS FWAC (20 DOS LVS)	30,956	26,695	394,353	50,248	3,631.48	3,180.52	1	1
GAS LARGE VOLUME SALES (20 DOS LVS)	69,750	44,330	791,176	372,893	7,328.28	4,538.41	3	1
RPE PIPELINE CHARGE	350,208	6,163,630	29,623,638	23,866,000	42,017.50	42,017.50	2	2
GAS TRANSPORT #2 > 5000 MCFS	0	0	0	0	20.80	0.00	0	0
GAS TRANSPORT CUSTOMER CHARGE	0	0	0	0	620.00	600.00	0	0
GAS TRANSPORT CUSTOMER CASH OUT	0	0	0	0	-68.75	-1,805.22	0	0
GAS TRANSPORT IMBALANCE CHARGE	0	0	0	0	13.75	66.50	0	0
GAS TRANSPORT RICHMOND CASH OUT	0	0	0	0	887.13	0.00	0	0
GAS WEIGHTED AVERAGE COMMODITY COST	0	0	0	0	148,704.24	220,580.66	0	0
GAS LVS II (20 DOS FIX WACCOG)	37,675	30,020	574,401	74,295	2,034.45	1,561.04	1	5
GAS LVS II (30 DOS FIX WACCOG)	31,849	0	87,173	0	1,719.85	0.00	2	0
GAS LARGE VOLUME II (30 DOS LVS2)	45,626	28,172	756,122	819,229	2,372.55	1,408.60	4	7
GAS LVS II NO DEMAND CHARGE	374,187	301,918	5,180,337	5,461,658	20,206.10	15,699.74	5	8
GAS LARGE VOLUME II (20 DOS LVS2)	54,344	62,993	841,821	886,911	2,934.58	3,275.64	2	2
GAS LVS CUSTOMER CHARGE	0	0	0	0	17,314.00	17,859.00	0	0
GAS LVS II FWA1 (20 DOS)	0	0	0	35,787	0.00	0.00	0	0
PURCHASED GAS COST-CIS	0	0	0	0	30,470.92	36,211.56	0	0
GAS TAX RICHMOND-LARGE COMMERCIAL	0	0	0	0	1,506.24	1,350.20	0	0
GAS TAX RICHMOND-INDUSTRIAL	0	0	0	0	14,051.24	81,766.72	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
INDUSTRIAL SVC TOTAL	1,088,313	6,745,927	40,225,315	34,302,688	397,805.58	551,849.68	356	364
MUNICIPAL								
GAS CONNECTION CHARGE	0	0	0	0	35.00	0.00	0	0
SAME DAY SERVICE CHARGE-GAS	0	0	0	0	0.00	0.00	0	0
GAS MUNICIPAL	47,766	41,589	2,129,338	2,843,151	19,193.79	16,211.84	182	182
GATE STATION HEATING	1	0	3	0	0.00	0.00	2	0

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JUN-2012

GAS
RICHMOND

Class Code/Rate	Consumption Volume CCF		Consumption Volume		Revenue		Metered Services	
	** This Month **		** Fiscal Year To Date **		** This Month **		** This Month **	
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year
GAS SALES - DPW GARBAGE TRUCK	11,842	47,718	159,608	73,984	27,614.80	32,652.71	1	1
PURCHASED GAS COST NON-TAX	0	0	0	0	23,883.00	27,032.85	0	0
GAS TAX RICHMOND-LARGE COMMERCIAL	0	0	0	0	0.00	0.00	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
MUNICIPAL SVC TOTAL	59,609	89,307	2,288,949	2,917,135	70,726.59	75,897.40	185	183
RESIDENTIAL								
MINOR ADJUSTMENT GAS LEAK 1 HOUR	0	0	0	0	140.00	70.00	0	0
GAS CONNECTION CHARGE	0	0	0	0	51,765.00	59,219.65	0	0
GAS RECONNECT/RESET CHARGE	0	0	0	0	735.00	1,470.00	0	0
INVESTIGATE GAS CONS 1 HOUR	0	0	0	0	0.00	0.00	0	0
CHECK LIGHT APPLIANCE 1 HOUR	0	0	0	0	210.00	350.00	0	0
RE-READ CHARGEABLE GAS METER	0	0	0	0	0.00	0.00	0	0
SAME DAY SERVICE CHARGE-GAS	0	0	0	0	3,395.00	2,835.00	0	0
CHARGE FOR SEASONAL LIGHT-UP	0	0	0	0	35.00	0.00	0	0
GAS A/C HEAT RESIDENTIAL	7	3	209	45	32.82	21.12	3	2
GAS - APPLY DEPOSIT INTEREST A/R	0	0	0	0	-99.00	-73.32	0	0
GAS - APPLY DEPOSIT PRINCIPAL A/R	0	0	0	0	-7,981.12	-11,819.10	0	0
GAS COMMERCIAL	0	0	0	0	0.00	0.00	0	0
GAS RESIDENTIAL	481,373	473,021	21,520,008	28,376,969	684,083.76	656,122.21	41,542	41,306
GAS DEPOSIT	0	0	0	0	64,538.33	79,210.66	0	0
GAS A/C WEIGHTED AVG COMMODITY COST	0	0	0	0	1.96	1.47	0	0
PURCHASED GAS COST-RESIDENTIAL	0	0	0	0	240,198.11	306,224.61	0	0
GAS PEAK HEATING RESIDENTIAL	308	414	17,280	25,611	365.76	403.18	20	20
GAS SEASONAL RESIDENTIAL	0	0	207	300	0.00	0.00	0	0
GAS LIGHT SERVICE UNMETERED	0	0	0	0	571.49	576.77	0	0
PURCHASED GAS COST	0	0	0	0	154.00	269.10	0	0
GAS APPLIANCE REBATE	0	0	0	0	0.00	-1,174.00	0	0
CHARGE FOR DELINQUENT GAS TEMP-ON	0	0	0	0	1,050.00	665.00	0	0
CHARGE FOR SEASONAL TEMP-ON	0	0	0	0	0.00	35.00	0	0
GAS TAX RICHMOND-SMALL COMMERCIAL	0	0	0	0	0.00	0.00	0	0
GAS TAX RICHMOND-RESIDENTIAL	0	0	0	0	117,494.17	117,661.25	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
RESIDENTIAL SVC TOTAL	481,688	473,438	21,537,704	28,402,925	1,156,690.28	1,212,068.60	41,565	41,328
RICHMOND TOTAL	3,443,718	9,166,827	100,475,763	107,073,646	2,730,924.70	3,372,720.80	47,648	47,421
GAS SERVICES TOTAL	6,027,852	11,903,976	166,504,015	188,996,712	5,376,125.54	6,370,760.40	109,714	108,746

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JUN-2012

Class Code/Rate	OTHER AMELIA							
	Consumption Volume		Consumption Volume		Revenue		Metered Services	
	CCF		Fiscal Year To Date		This Month		This Month	
	** This Month **	** This Month **	** Fiscal Year To Date **	** Fiscal Year To Date **	** This Month **	** This Month **	** This Month **	** This Month **
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year

COMMERCIAL								
CREDIT BALANCE REFUND	0	0	0	0	0.00	10.25	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
COMMERCIAL SVC TOTAL	0	0	0	0	0.00	10.25	0	0
AMELIA TOTAL	0	0	0	0	0.00	10.25	0	0

Department of Public Utilities
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JUN-2012

OTHER
CHESTERFIELD

Class Code/Rate	Consumption Volume		Consumption Volume		Revenue		Metered Services	
	CCF		** Fiscal Year To Date **		** This Month **		** This Month **	
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year

COMMERCIAL								
LOW BALANCE WRITE OFF	0	0	0	0	0.00	-2.45	0	0
CREDIT BALANCE REFUND	0	0	0	0	2,271.49	3,874.13	0	0
LATE PAYMENT CHARGE OTHER	0	0	0	0	6.59	4.19	0	0
RETURNED CHECK	0	0	0	0	280.00	35.00	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
COMMERCIAL SVC TOTAL	0	0	0	0	2,558.08	3,910.87	0	0
RESIDENTIAL								
CHECK PICK-UP FEE	0	0	0	0	0.00	0.00	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
RESIDENTIAL SVC TOTAL	0	0	0	0	0.00	0.00	0	0
CHESTERFIELD TOTAL	0	0	0	0	2,558.08	3,910.87	0	0

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OTHER
HENRICO

Class Code/Rate	Consumption Volume		Consumption Volume		Revenue		Metered Services	
	CCF		** Fiscal Year To Date **		** This Month **		** This Month **	
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year

COMMERCIAL								
LOW BALANCE WRITE OFF	0	0	0	0	0.00	-34.41	0	0
CREDIT BALANCE REFUND	0	0	0	0	39,653.84	29,645.67	0	0
LATE PAYMENT CHARGE OTHER	0	0	0	0	56.66	47.94	0	0
RETURNED CHECK	0	0	0	0	1,715.00	1,505.00	0	0
CHECK PICK-UP FEE	0	0	0	0	0.00	0.00	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
COMMERCIAL SVC TOTAL	0	0	0	0	41,425.50	31,164.20	0	0
RESIDENTIAL								
CHECK PICK-UP FEE	0	0	0	0	35.00	0.00	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
RESIDENTIAL SVC TOTAL	0	0	0	0	35.00	0.00	0	0
HENRICO TOTAL	0	0	0	0	41,460.50	31,164.20	0	0

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OTHER
RICHMOND

Class Code/Rate	Consumption Volume		Consumption Volume		Revenue		Metered Services	
	CCF		** Fiscal Year To Date **		** This Month **		** This Month **	
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year

COMMERCIAL								
LOW BALANCE WRITE OFF	0	0	0	0	0.00	-70.31	0	0
CAB RECOVERY PASS THROUGH	0	0	0	0	17,773.44	26,741.05	0	0
CREDIT BALANCE REFUND	0	0	0	0	34,381.83	30,302.61	0	0
LATE PAYMENT CHARGE OTHER	0	0	0	0	183.67	136.07	0	0
RETURNED CHECK	0	0	0	0	3,535.00	3,360.00	0	0
CHECK PICK-UP FEE	0	0	0	0	0.00	35.00	0	0
EDI SERVICE CHARGES	0	0	0	0	2,200.00	2,200.00	0	0
SERVICE CHARGE -METER READINGS	0	0	0	0	0.00	0.00	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
COMMERCIAL SVC TOTAL	0	0	0	0	58,073.94	62,704.42	0	0
MUNICIPAL								
MEDIA ONE - RENT	0	0	0	0	0.00	0.00	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
MUNICIPAL SVC TOTAL	0	0	0	0	0.00	0.00	0	0
RESIDENTIAL								
CHECK PICK-UP FEE	0	0	0	0	0.00	35.00	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
RESIDENTIAL SVC TOTAL	0	0	0	0	0.00	35.00	0	0
RICHMOND TOTAL	0	0	0	0	58,073.94	62,739.42	0	0
OTHER SERVICES TOTAL	0	0	0	0	102,092.52	97,824.74	0	0

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JUN-2012

WASTE WATER
AMELIA

Class Code/Rate	Consumption Volume		Consumption Volume		Revenue		Metered Services	
	CCF		** Fiscal Year To Date **		** This Month **		** This Month **	
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year

COMMERCIAL								
LATE PAYMENT CHARGE SEWER	0	0	0	0	16.65	19.90	0	0
SEPTIC DISCHARGE BILLING	0	0	0	0	2,176.77	0.00	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
COMMERCIAL SVC TOTAL	0	0	0	0	2,193.42	19.90	0	0
AMELIA TOTAL	0	0	0	0	2,193.42	19.90	0	0

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WASTE WATER
CHARLES CITY

Class Code/Rate	Consumption Volume		Consumption Volume		Revenue		Metered Services	
	CCF		** Fiscal Year To Date **		** This Month **		** This Month **	
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year

COMMERCIAL								
LATE PAYMENT CHARGE SEWER	0	0	0	0	-4.39	0.00	0	0
SEPTIC DISCHARGE BILLING	0	0	0	0	0.00	0.00	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
COMMERCIAL SVC TOTAL	0	0	0	0	-4.39	0.00	0	0
CHARLES CITY TOTAL	0	0	0	0	-4.39	0.00	0	0

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WASTE WATER CHESTERFIELD									
Class Code/Rate	Consumption Volume CCF		Consumption Volume		Revenue		Metered Services		
	** This Month **		** Fiscal Year To Date **		** This Month **		** This Month **		
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	

COMMERCIAL									
LATE PAYMENT CHARGE SEWER	0	0	0	0	7.49	7.31	0	0	
SEPTIC DISCHARGE BILLING	0	0	0	0	0.00	0.00	0	0	
	=====	=====	=====	=====	=====	=====	=====	=====	
COMMERCIAL SVC TOTAL	0	0	0	0	7.49	7.31	0	0	
WHOLESALE-CHESTERFIELD									
CHESTERFIELD WASTEWATER INTERCHANGE	0	0	0	0	196,977.00	0.00	0	0	
	=====	=====	=====	=====	=====	=====	=====	=====	
WHOLESALE-CHESTERFIELD SVC TOTAL	0	0	0	0	196,977.00	0.00	0	0	
CHESTERFIELD TOTAL	0	0	0	0	196,984.49	7.31	0	0	

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WASTE WATER GOOCHLAND									
Class Code/Rate	Consumption Volume CCF		Consumption Volume		Revenue		Metered Services		
	** This Month **		** Fiscal Year To Date **		** This Month **		** This Month **		
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	

COMMERCIAL									
LATE PAYMENT CHARGE SEWER	0	0	0	0	0.00	0.00	0	0	
	=====	=====	=====	=====	=====	=====	=====	=====	
COMMERCIAL SVC TOTAL	0	0	0	0	0.00	0.00	0	0	
WHOLESALE-GOOCHLAND									
CONTRACT SALES GOOCHLAND WASTEWATER	0	0	0	0	73,500.00	64,520.00	0	0	
	=====	=====	=====	=====	=====	=====	=====	=====	
WHOLESALE-GOOCHLAND SVC TOTAL	0	0	0	0	73,500.00	64,520.00	0	0	
GOOCHLAND TOTAL	0	0	0	0	73,500.00	64,520.00	0	0	

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WASTE WATER
HANOVER

Class Code/Rate	Consumption Volume CCF		Consumption Volume		Revenue		Metered Services	
	** This Month **		** Fiscal Year To Date **		** This Month **		** This Month **	
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year

COMMERCIAL								
LATE PAYMENT CHARGE SEWER	0	0	0	0	5.05	3.42	0	0
SEPTIC DISCHARGE BILLING	0	0	0	0	1,942.33	0.00	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
COMMERCIAL SVC TOTAL	0	0	0	0	1,947.38	3.42	0	0
HANOVER TOTAL	0	0	0	0	1,947.38	3.42	0	0

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JUN-2012

WASTE WATER HENRICO								
Class Code/Rate	Consumption Volume CCF		Consumption Volume		Revenue		Metered Services	
	** This Month **		** Fiscal Year To Date **		** This Month **		** This Month **	
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year

COMMERCIAL								
BIOCHEMICAL OXYGEN DEMAND	0	0	0	0	334.11	523.60	0	0
LATE PAYMENT CHARGE SEWER	0	0	0	0	424.52	351.51	0	0
WASTEWTR BACKUP REPAIR CHARGE	0	0	0	0	0.00	0.00	0	0
SEPTIC DISCHARGE BILLING	0	0	0	0	496.92	0.00	0	0
WSTEWTR DOMESTIC & FIRELINE NON-RES	319	399	2,384	2,929	2,106.07	2,339.55	1	1
WASTEWATER NON-RES. COMML	3,307	4,084	41,804	42,725	16,168.43	17,548.70	18	17
NON-RESIDENT SWR BI-MONTHLY	0	0	130	18,042	0.00	0.00	0	0
WASTEWATER NON-RESIDENT	281	224	2,967	2,442	865.69	707.46	5	5
SUSPENDED SOLIDS	0	0	0	0	25.95	40.56	0	0
WASTEWATER COMMERCIAL	430	372	4,518	4,176	1,951.24	1,594.28	2	2
	=====	=====	=====	=====	=====	=====	=====	=====
COMMERCIAL SVC TOTAL	4,337	5,079	51,803	70,314	22,372.93	23,105.66	26	25
RESIDENTIAL								
WASTEWATER NON-RESIDENT-FLAT	0	0	0	0	49.25	46.46	0	0
NON-RESIDENT SWR BI-MONTHLY	22	54	4,608	4,137	345.53	383.66	10	6
WASTEWATER NON-RESIDENT	110	148	1,486	1,491	887.05	976.91	21	21
WASTEWATER RESIDENTIAL	3	0	25	0	35.95	0.00	1	0
	=====	=====	=====	=====	=====	=====	=====	=====
RESIDENTIAL SVC TOTAL	135	202	6,119	5,628	1,317.78	1,407.03	32	27
WHOLESALE-HENRICO								
CONTRACT SALES HENRICO WASTEWATER	0	0	0	0	86,253.45	0.00	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
WHOLESALE-HENRICO SVC TOTAL	0	0	0	0	86,253.45	0.00	0	0
HENRICO TOTAL	4,472	5,281	57,922	75,942	109,944.16	24,512.69	58	52

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Class Code/Rate	WASTE WATER OTHER									
	Consumption Volume		Consumption Volume				Revenue		Metered Services	
	CCF		** Fiscal Year To Date **				** This Month **		** This Month **	
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year

COMMERCIAL										
LATE PAYMENT CHARGE SEWER	0	0	0	0	0.00	0.00	0	0		
SEPTIC DISCHARGE BILLING	0	0	0	0	0.00	0.00	0	0		
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
COMMERCIAL SVC TOTAL	0	0	0	0	0.00	0.00	0	0		
OTHER TOTAL	0	0	0	0	0.00	0.00	0	0		

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WASTE WATER
PRINCE EDWARD

Class Code/Rate	Consumption Volume		Consumption Volume		Revenue		Metered Services	
	CCF		** Fiscal Year To Date **		** This Month **		** This Month **	
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year

COMMERCIAL								
LATE PAYMENT CHARGE SEWER	0	0	0	0	0.00	0.00	0	0
SEPTIC DISCHARGE BILLING	0	0	0	0	1,007.12	0.00	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
COMMERCIAL SVC TOTAL	0	0	0	0	1,007.12	0.00	0	0
PRINCE EDWARD TOTAL	0	0	0	0	1,007.12	0.00	0	0

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WASTE WATER
RICHMOND

Class Code/Rate	Consumption Volume CCF		Consumption Volume		Revenue		Metered Services	
	** This Month **		** Fiscal Year To Date **		** This Month **		** This Month **	
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year

COMMERCIAL								
BIOCHEMICAL OXYGEN DEMAND	0	0	0	0	5,815.23	4,308.54	0	0
LATE PAYMENT CHARGE SEWER	0	0	0	0	18,804.87	17,362.82	0	0
WASTEWTR BACKUP REPAIR CHARGE	0	0	0	0	1,350.00	0.00	0	0
SEPTIC DISCHARGE BILLING	0	0	0	0	15,914.15	0.00	0	0
WSTEWTR DOMESTIC & FIRELINE COM	36,700	34,732	511,676	442,938	176,127.94	154,370.20	44	46
SUSPENDED SOLIDS	0	0	0	0	3,411.00	2,506.07	0	0
WASTEWATER COMMERCIAL	361,495	351,767	3,715,426	3,743,477	2,104,504.47	1,855,147.09	7,221	7,253
WASTEWATER ONLY-FLAT(RICHMOND)	0	0	0	0	541.75	511.06	0	0
OFFENDER AID RESTORATION-WASTEWTR	11	6	100	522	113.14	87.50	1	1
	=====	=====	=====	=====	=====	=====	=====	=====
COMMERCIAL SVC TOTAL	398,206	386,505	4,227,202	4,186,937	2,326,582.55	2,034,293.28	7,266	7,300
INDUSTRIAL								
BIOCHEMICAL OXYGEN DEMAND	0	0	0	0	76,932.94	37,700.90	0	0
WSTEWTR DOMESTIC & FIRELINE IND	7,928	6,811	55,720	69,364	41,350.00	31,528.37	8	6
SUSPENDED SOLIDS	0	0	0	0	3,895.98	3,660.26	0	0
WASTEWATER INDUSTRIAL	58,026	68,936	735,494	741,136	288,980.99	315,049.09	95	93
	=====	=====	=====	=====	=====	=====	=====	=====
INDUSTRIAL SVC TOTAL	65,954	75,747	791,214	810,500	411,159.91	387,938.62	103	99
MUNICIPAL								
BIOCHEMICAL OXYGEN DEMAND	0	0	0	0	0.00	0.00	0	0
WSTEWTR DOMESTIC & FIRELINE MUN	14,131	14,121	181,212	104,043	52,922.90	54,265.61	9	9
WASTEWTR STREET CLEANING-DPW	0	0	0	0	28.23	28.23	1	1
SUSPENDED SOLIDS	0	0	0	0	0.00	0.00	0	0
WASTEWATER MUNICIPAL	15,516	15,922	150,539	168,058	108,240.43	110,149.61	265	259
	=====	=====	=====	=====	=====	=====	=====	=====
MUNICIPAL SVC TOTAL	29,647	30,043	331,751	272,101	161,191.56	164,443.45	275	269
RESIDENTIAL								
BIOCHEMICAL OXYGEN DEMAND	0	0	0	0	0.00	0.00	0	0
SUSPENDED SOLIDS	0	0	0	0	0.00	0.00	0	0

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WASTE WATER RICHMOND								
Class Code/Rate	Consumption Volume CCF		Consumption Volume		Revenue		Metered Services	
	** This Month **		** Fiscal Year To Date **		** This Month **		** This Month **	
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year
-----	-----	-----	-----	-----	-----	-----	-----	-----
WASTEWATER COMMERCIAL	0	0	3	0	0.00	0.00	0	0
WASTEWATER ONLY-FLAT(RICHMOND)	0	0	0	0	1,807.33	1,795.28	0	0
WASTEWATER RESIDENTIAL	258,430	273,229	3,227,516	3,301,891	2,162,596.38	2,114,548.95	50,785	50,562
WASTEWATER RESIDENTIAL	4	0	34	0	38.52	0.00	1	0
	=====	=====	=====	=====	=====	=====	=====	=====
RESIDENTIAL SVC TOTAL	258,434	273,229	3,227,553	3,301,891	2,164,442.23	2,116,344.23	50,786	50,562
STATE & FEDERAL								
BIOCHEMICAL OXYGEN DEMAND	0	0	0	0	0.00	0.00	0	0
WSTEWTR DOMESTIC & FIRELINE ST/FED	9,537	16,793	161,610	288,400	50,467.02	77,603.71	15	15
SUSPENDED SOLIDS	0	0	0	0	0.00	0.00	0	0
WASTEWATER STATE & FEDERAL	90,732	91,399	1,092,060	1,080,133	506,775.03	472,299.27	598	576
	=====	=====	=====	=====	=====	=====	=====	=====
STATE & FEDERAL SVC TOTAL	100,269	108,192	1,253,670	1,368,533	557,242.05	549,902.98	613	591
RICHMOND TOTAL	852,510	873,716	9,831,390	9,939,962	5,620,618.30	5,252,922.56	59,043	58,821
WASTE WATER SERVICES TOTAL	856,982	878,997	9,889,312	10,015,904	6,006,190.48	5,341,985.88	59,101	58,873

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METROCARE
CHESTERFIELD

Class Code/Rate	Consumption Volume		Consumption Volume		Revenue		Metered Services	
	CCF		** Fiscal Year To Date **		** This Month **		** This Month **	
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year

RESIDENTIAL								
METROCARE FUND	0	0	0	0	10.00	10.00	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
RESIDENTIAL SVC TOTAL	0	0	0	0	10.00	10.00	0	0
CHESTERFIELD TOTAL	0	0	0	0	10.00	10.00	0	0

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Class Code/Rate	METROCARE HENRICO							
	Consumption Volume		Consumption Volume		Revenue		Metered Services	
	CCF		Fiscal Year To Date		This Month		This Month	
	** This Month **	** This Month **	** Fiscal Year To Date **	** Fiscal Year To Date **	** This Month **	** This Month **	** This Month **	** This Month **
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year

RESIDENTIAL								
METROCARE FUND	0	0	0	0	145.79	27.42	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
RESIDENTIAL SVC TOTAL	0	0	0	0	145.79	27.42	0	0
HENRICO TOTAL	0	0	0	0	145.79	27.42	0	0

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Class Code/Rate	METROCARE RICHMOND							
	Consumption Volume		Consumption Volume		Revenue		Metered Services	
	CCF		Fiscal Year To Date		This Month		This Month	
	** This Month **	** This Month **	** Fiscal Year To Date **	** Fiscal Year To Date **	** This Month **	** This Month **	** This Month **	** This Month **
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year

RESIDENTIAL								
METROCARE FUND	0	0	0	0	181.97	165.70	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
RESIDENTIAL SVC TOTAL	0	0	0	0	181.97	165.70	0	0
RICHMOND TOTAL	0	0	0	0	181.97	165.70	0	0
METROCARE SERVICES TOTAL	0	0	0	0	337.76	203.12	0	0

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Class Code/Rate	WATER CHESTERFIELD							
	Consumption Volume CCF		Consumption Volume		Revenue		Metered Services	
	** This Month **		** Fiscal Year To Date **		** This Month **		** This Month **	
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year

COMMERCIAL								
LATE PAYMENT CHARGE WATER	0	0	0	0	6.02	6.69	0	0
STOLEN WATER METER CHARGE	0	0	0	0	0.00	0.00	0	0
WATER-APPLY DEPOSIT INTEREST A/R	0	0	0	0	0.00	0.00	0	0
WATER APPLY DEPOSIT PRINCIPAL A/R	0	0	0	0	0.00	0.00	0	0
WATER DEPOSIT	0	0	0	0	0.00	0.00	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
COMMERCIAL SVC TOTAL	0	0	0	0	6.02	6.69	0	0
WHOLESALE-CHESTERFIELD								
CHESTERFIELD WATER INTERCHANGE	0	0	0	0	839.30	967.50	0	0
CONTRACT SALES TO CHESTERFIELD	560,164	614,771	4,162,994	4,819,436	425,724.64	461,078.25	2	2
	=====	=====	=====	=====	=====	=====	=====	=====
WHOLESALE-CHESTERFIELD SVC TOTAL	560,164	614,771	4,162,994	4,819,436	426,563.94	462,045.75	2	2
CHESTERFIELD TOTAL	560,164	614,771	4,162,994	4,819,436	426,569.96	462,052.44	2	2

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Class Code/Rate	WATER HANOVER							
	Consumption Volume		Consumption Volume		Revenue		Metered Services	
	CCF		Fiscal Year To Date		This Month		This Month	
	** This Month **	** Last Year **	** Fiscal Year To Date **	** Last Year **	** This Month **	** Last Year **	** This Month **	** Last Year **
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year

COMMERCIAL								
LATE PAYMENT CHARGE WATER	0	0	0	0	0.00	0.00	0	0
	=====	=====	=====	=====	=====	=====	=====	=====
COMMERCIAL SVC TOTAL	0	0	0	0	0.00	0.00	0	0
WHOLESALE - HANOVER								
HANOVER WATER TRANSMISSION CHARGE	0	0	0	0	0.00	0.00	0	0
CONTRACT SALES TO HANOVER COUNTY	250,199	265,296	2,157,708	2,395,195	187,649.25	196,319.04	1	1
	=====	=====	=====	=====	=====	=====	=====	=====
WHOLESALE - HANOVER SVC TOTAL	250,199	265,296	2,157,708	2,395,195	187,649.25	196,319.04	1	1
HANOVER TOTAL	250,199	265,296	2,157,708	2,395,195	187,649.25	196,319.04	1	1

Metered Services	
** This Month **	
Current Year	Last Year

WHOLESALE - HENRICO

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Class Code/Rate	WATER HENRICO							
	Consumption Volume		Consumption Volume		Revenue		Metered Services	
	CCF		Fiscal Year To Date		This Month		This Month	
	** This Month **	** This Month **	** Fiscal Year To Date **	** Fiscal Year To Date **	** This Month **	** This Month **	** This Month **	** This Month **
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year

HENRICO CONTRACT CAPACITY CHARGE	0	0	0	0	295,497.00	295,497.00	0	0
CONTRACT SALES TO HENRICO COUNTY	561,269	538,248	6,521,156	5,245,589	404,113.68	323,557.00	39	39
	=====	=====	=====	=====	=====	=====	=====	=====
WHOLESALE-HENRICO SVC TOTAL	561,269	538,248	6,521,156	5,245,589	699,610.68	619,054.00	39	39
HENRICO TOTAL	568,531	546,996	6,599,011	5,330,940	722,100.74	642,208.09	192	191

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JUN-2012WATER
RICHMOND

Class Code/Rate	Consumption Volume CCF		Consumption Volume		Revenue		Metered Services	
	** This Month **		** Fiscal Year To Date **		** This Month **		** This Month **	
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year
SAME DAY SERVICE CHARGE-WATER	0	0	0	0	0.00	0.00	0	0
WATER CONNECTION CHARGE	0	0	0	0	70.00	35.00	0	0
WATER RECONNECT/RESET CHARGE	0	0	0	0	0.00	0.00	0	0
METERED FIRELINE	74	87	1,421	1,933	4,036.75	3,580.02	48	45
WATER DOMESTIC & FIRELINE MUN	14,131	14,121	149,492	104,043	36,986.40	34,559.60	9	9
WATER STREET CLEANING-DPW	0	0	0	0	18.80	18.80	1	1
WATER MUNICIPAL	22,354	25,755	208,396	217,613	84,366.62	86,093.67	338	329
	=====	=====	=====	=====	=====	=====	=====	=====
MUNICIPAL SVC TOTAL	36,559	39,963	359,309	323,589	125,478.57	124,287.09	396	384
RESIDENTIAL								
MINOR ADJUSTMENT WTR LEAK 1 HOUR	0	0	0	0	0.00	0.00	0	0
INVESTIGATE WTR CONS 1 HOUR	0	0	0	0	0.00	70.00	0	0
INVESTIGATE WTR CONS 1.5 HOURS	0	0	0	0	0.00	0.00	0	0
RE-READ CHARGEABLE WATER METER	0	0	0	0	0.00	0.00	0	0
SAME DAY SERVICE CHARGE-WATER	0	0	0	0	5,495.00	2,870.00	0	0
CUSTOMER SURVEY RESPONSE CREDIT	0	0	0	0	0.00	0.00	0	0
WATER CONNECTION CHARGE	0	0	0	0	59,955.00	48,195.00	0	0
WATER RECONNECT/RESET CHARGE	0	0	0	0	1,540.00	1,995.00	0	0
METERED FIRELINE	0	0	0	0	392.07	365.81	8	8
CHARGE FOR DELINQUENT WATER TEMP-ON	0	0	0	0	2,100.00	2,065.00	0	0
WATER-APPLY DEPOSIT INTEREST A/R	0	0	0	0	-144.87	-85.33	0	0
WATER APPLY DEPOSIT PRINCIPAL A/R	0	0	0	0	-8,609.10	-10,049.25	0	0
WATER DEPOSIT	0	0	0	0	43,995.64	40,231.02	0	0
WATER COMMERCIAL	0	0	3	0	0.00	0.00	0	0
WATER RESIDENTIAL	460,049	479,283	4,402,130	4,586,246	1,770,296.86	1,730,160.01	52,164	51,941
	=====	=====	=====	=====	=====	=====	=====	=====
RESIDENTIAL SVC TOTAL	460,049	479,283	4,402,133	4,586,246	1,875,020.60	1,815,817.26	52,172	51,949
STATE & FEDERAL								
SAME DAY SERVICE CHARGE-WATER	0	0	0	0	0.00	0.00	0	0
WATER CONNECTION CHARGE	0	0	0	0	0.00	70.00	0	0
WATER RECONNECT/RESET CHARGE	0	0	0	0	0.00	0.00	0	0
METERED FIRELINE	166	182	2,654	1,731	8,284.74	8,093.37	104	111
WATER DOMESTIC & FIRELINE ST/FED	16,442	17,400	187,409	302,798	62,138.19	54,925.79	16	16
WATER STATE & FEDERAL RICHMOND	95,589	97,224	1,053,724	1,130,737	329,863.56	275,351.12	629	607

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Sales and Production Statistics Report
BY ACTUAL SERVICE TYPE
For Fiscal Dates 23-JUN-2012 thru 24-JUL-2012
JUN-2012

Class Code/Rate	WATER RICHMOND							
	Consumption Volume CCF		Consumption Volume		Revenue		Metered Services	
	** This Month **		** Fiscal Year To Date **		** This Month **		** This Month **	
	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year	Current Year	Last Year
STATE & FEDERAL SVC TOTAL	112,197	114,806	1,243,787	1,435,266	400,286.49	338,440.28	749	734
RICHMOND TOTAL	1,234,660	1,190,142	11,923,321	11,980,260	3,980,770.89	3,944,064.26	62,182	61,898
WATER SERVICES TOTAL	2,613,554	2,617,205	24,843,034	24,525,830	5,317,090.84	5,244,643.83	62,377	62,092
GRAND TOTAL FOR ALL JURISDICTION	9,498,388	15,400,178	201,236,361	223,538,446	20,265,874.04	20,373,205.30	231,192	229,711

Department of Public Utilities
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* * * REPORT CONTROL INFORMATION * * *

Parameter Sequence Number: 850677
Fiscal Period: 201212
Unit of Measure: CCF
Print All Jurisdictions: Y
Include Non Consump Rates: Y
Report Options: B
Include Non Revenue Rates: Y
Print Month/Year Revenue: M
FTP Rate Report: Y
Calendar or Revenue Dates: F
Fiscal From Date: 23-JUN-2012
Fiscal To Date: 24-JUL-2012
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