Annual Prioritized College-Wide Action Plan

Produced by IR for Institutional Effectiveness Committee

Date Approved at IEC:

Priority Score	Rank	Activity #	Activity Title	Activity Description	One Time Request	Budget Request
1947	1	IT 4	Internet & Network Infrastructure for DE	To increase internet capacity to support the	No	$27,000 per
1914	2	STEM 1	Mathematics Accelerated Program	In an effort to address the 4% graduation rate at CMI, the department proposes an accelerate mathematics program to students placed at level II	Yes	Not stated
1872	3	EDU 2	Two new faculty	One new faculty line and replacement of an existing faculty line.	No	$72,000 + housing per
1851	4	DEV ED 3	Vertical Alignment of English Courses from ABE through DEV Ed and LA	This project is geared toward conducting a series of consultative and feedback meetings with faculty from ABE, DEV Ed and LA to ascertain expectations, strengths and weaknesses , needed foci and other teaching and learning concerns ensuring that ABE instructors understand the needs of Dev Ed to	Yes	500
1848	5	IT 6	Storage Upgrade for HP Brade Servers	Additional storage space to fully utilize our HP Blade	Yes	5000
1812	6	LIB 2	Provide access to electronic resources	students at Arrak, Jaluit, Wotje and Ebeye campus can access to electronic resources	Yes	6000
1809	7	IT 5	Internet Bandwidth Increase Project	Additional increase of internet bandwidth	No	$5,000 per
1803	8	LA 1	Reading Across the Curriculum	This initiative seeks to implement the evidence-based Reading Apprenticeship approach to teaching	Yes	3750
1785	9	DEV ED 1	CMI 101 Mentors	A mentor is a person who, overtime, gives advice and help to someone less experienced.	Yes	5033
1755	10	IR 1	Cohort Tracking for IPEDS - Annual Activity	There are 4 sets of cohorts that need to be tracked every year for IPEDS reporting purposes. Students in these cohorts need to be located and interviewed.	No	$480 per annum
1695	11	RES Life 1	Uliga Dorm New Kitchen	Cooks and Food Supply for newly renovated and	Yes	200000

1680	12 ADM 1	Hire Staff	The Office of Admissions and Records will work closely with the Dean of Student Services and the Human Resources office to create for one data entry	No	$13,000 per annum
1653	13 NI 5	Ejit, Mejatto, Enewetak, Rongelap, Utrok, Bikini Visit (Deeper Knowledge of 4-Atoll	Ejit, Mejatto, Enewetak, Rongelap, Utrok, Bikini Visit (Deeper Knowledge of 4-Atoll Communities	Yes	3000
	14 NI 3	Oral History Project	Oral History Project	Yes	3000
1521	15 EDU 3	Recruitment/Orientation for PSS teachers	Starting Spring 2018, a recruitment/orientation meeting with practicing teachers who are interested	Yes	600
1509	16 ABE 3	Installation of Projectors in ABE	Install projectors in the ABE classrooms	Yes	4500
1494	17 ABE 1	HiSET/ETS testing program	Build a testing room for HiSET and every other ETS	Yes	15000
1416	18 ASP 1	Workshops	Training workshops for student-tutors and academic workshops for students (learning and study skills	Yes	1000
1389	19 IT 2	Additional CCTV Camera for CMI Campus	CCTV Systems Upgrade	Yes	3000
1362	20 LIB 4	Collection Development	Enlarge the different collections of the library	No	$10,000 per
1347	21 SL 3	Materials/Supplies	The unit will be needing Materials and/or Supplies for the Activities and the work space.	Yes	2500
1305	22 IT 3	NCOMPUTING Replacement/Upgrade	Upgrade, Replacement of aging computers in CMI	Yes	12000
1281	23 SL 1	Flash Drives for New Student Orientation (NSO)	During the New Student Orientation (NSO) we provide packages for the students, which has copies of the CMI brochures (departments and majors), CMI catalog, Academic Calendar, 25 Strategies and Tips to Help new students Survive and Thrive	Yes	5000
1269	24 FA 1	Financial Aid Outreach Programs	Financial Aid Outreach Programs	Yes	7400
1266	25 IT 1	Network Equipment Replacement Project	Additional budget for purchasing spare network	Yes	5000
1248	26 EDU 1	Education Offices, TEC Lab, and Jikin Kanne Lobal room Upgrades & Improvements	Improvements and replacements in Education Offices, TEC Lab, and Jikin Kanne Lobal room for	Yes	5000
1224	27 LIB 3	Staff Development	Training of library staff	Yes	5000
1209	28 Health Care	Cell Phone	For CMI community to reached me after working hours and weekend/holidays. (work purpose only)	Yes	300
1158	29 MAR 2	Cultural Seminars	This program provides community classes and cultural seminars and supports the Marshallese	Yes	9000
1038	30 BUS 1	Entrepreneurship Class & Club	Entrepreneurship class (BUS251) is typically be one of the last courses business major students need to	Yes	2000
984	31 IT 7	Arrack IT Technician	Technical IT support for Arrak Campus	No	$12,000 per

966	32 LIB 1	Summer Reading	Community outreach in the community host by the	Yes	1000
			Dev Ed is investing in a Reading Instruction program		
			that prepares teachers in reading and literacy and		
		Professional Development in Reading	expands their knowledge particularly on reading		
957	33 DEV ED 4	Instruction	foundations, reading assessment, reading research,	Yes	3115
			This initiative is to produce the first cohort of		
855	34 Mar 1	Marshallese Studies Graduation Initiative	Marshallese Studies certificate graduates.	0	0
			To provide financial management training to CMI		
816	35 FABS 1	Financial Management Training	employees and other government agencies.	Yes	15000
807	36 RES Life 2	New Full Time Staff	Assistant Residence Halls Male Coordinator	No	$20,000 per
			Meals for the Leadership Workshops/Trainings the		
762	37 SL 2	Workship & NSO Meals	unit will host for the Student Leaders and also for	Yes	2000
738	38 NURS 2	Summer Bridge Program ($22,000 AHEC	Continue to recruit students to the summer bridge	0	0
			Registrar cannot do all these all the times. Need		
723	39 REG 1	Hire Full time Regular Assistant Registrar	extra help with identifying and fixing all course IDs	Yes	13000
		Saff Development (American Pacific	Workshop Programs, off-island training, and		
678	40 Health Care	Nursing Leadership Council Conference in	conferences. (This year annual conference will take	Yes	5000
675	41 NI 1	Students Organization and Community	Students Organization and Community Involvement	Yes	2000
627	42 NI 2	Student involvement in Nuclear Institute	Students Organization and Community Involvement	Yes	1000
			This degree is designed with two purposes. The first		
		Associates of Arts (A.A.) Degree in	purpose is to train field workers for the Republic of		
624	43 MAR 3	Marshallese Studies	the Marshall Islands Historic Preservation Office	Yes	431000
			Nursing graduates will work as interns for 3-6		
618	44 NURS 3	Internship Program	months prior to being employed as staff nurses in	Yes	36000
			The Marine Science program request a small-scale		
		Marine Research Aquarium System on	flow-through aquarium system to be built on the		
618	45 STEM 2	Uliga Campus	ocean side of CMI's Uliga campus for marine	Yes	10000
		Recruit Student for Certificate in Public	Recruit students for the certificate in public health		
612	46 NURS 1	Health Enrollment	program from ministry of health staff, civil society	Yes	2000
588	47 ABE 2	ABE Student Centre (Hut for the ABE Area)	Fully Renovate the area outside Classrooms in Old	Yes	8000
			A developmental education scholarship initiative		
			(fundraiser) to support a Dev Ed student per		
549	48 DEV ED 2	Emson Makroro Scholar Support Fund	semester needing financial support to complete the	Yes	2000
438	49 NI 6	Study Abroad Program	Study Abroad Program	Yes	9000

| 360 | 50 NI 4 | Office Assistant | Office Assistant | No | $13,520 per |