

IPC Priority Matrix

Initiative code(_____)

CRITERIA	WEIGHT	SCORING VALUES (select one)	Score (weight x scoring value)
Required Service/Product <ul style="list-style-type: none"> Fulfills core/foundational service/mission/vision Mandate – legal/compliance Other services/products depend on it 	5	0, 3, 6, 9 <ul style="list-style-type: none"> 0: none 3: one 6: two 9: all 	
Strategic Plan Alignment <ul style="list-style-type: none"> Multiple Goal alignment 	4	0, 3, 6, 9 <ul style="list-style-type: none"> 0: aligns with none 3: aligns with one 6: aligns with two 9: aligns with three or more 	
Value to Stakeholders Stakeholders of CMI include students, staff, faculty, Govt, community, external partners	4	0, 3, 6, 9 <ul style="list-style-type: none"> 0: little value to the CMI stakeholder(s) 3: some value 6: a lot of value to stakeholder(s) 9: essential/critical to stakeholder(s) 	
Risk Mitigation Would CMI or its stakeholders be exposed to a risk or impact if the service or product is not offered?	3	0, 3, 6, 9 <ul style="list-style-type: none"> 0: little risk to CMI/stakeholder if not offered 3: some risk to CMI/stakeholder if not offered 6: much risk to CMI/stakeholder if not offered 9: high risk to CMI/stakeholder if not offered 	
Cost Benefit Cost benefit ratio	3	0, 3, 6, 9 <ul style="list-style-type: none"> 0: low benefit, high cost 3: low benefit, low cost 6: high benefit, high cost 9: high benefit, low cost 	
Leverage Potential Multiplier effect: service/product can be used as leverage for other users/customers on campus or within RMI school system; and/or adds value for external partners	2	0, 3, 6, 9 <ul style="list-style-type: none"> 0: little leverage potential, isolated service 3: some leverage 6: much leverage 9: service could be leveraged by many 	
Customer Base	2	0, 3, 6, 9 <ul style="list-style-type: none"> 0: low impact, low number of users 3: low impact, high number of users 6: high impact, low number of users 9: high impact, high number of users 	
TOTAL PROJECT SCORE			